

Willard Facts:

First Organized in 1837

Assessed Valuation (values from ASBR):

FY 2016	351,995,341 budget		
FY 2015	339,387,690		
FY 2014	331,789,720		
FY 2013	339,394,460	FY 2007	265,969,310
FY 2012	334,870,990	FY 2006	246,901,614
FY 2011	329,851,190	FY 2005	218,134,560
FY 2010	311,515,474	FY 2004	204,901,450
FY 2009	301,451,400	FY 2003	191,232,510
FY 2008	291,348,010	FY 2002	186,378,310

Per Greene County December 31 Summary

Original Budget and Unrestricted Ending fund balance %

FY 2016	46,334,226				
FY 2015	43,542,556	22.05%			
FY 2014	42,281,473	21.73%	FY 2007	26,679,251	27.71%
FY 2013	41,610,154	23.88%	FY 2006	25,359,241	34.94%
FY 2012	39,406,647	24.69%	FY 2005	21,743,228	27.77%
FY 2011	38,579,214	22.40%	FY 2004	20,804,023	16.34%
FY 2010	36,879,035	22.89%	FY 2003	19,068,508	11.40%
FY 2009	35,132,634	21.76%	FY 2002	17,366,654	12.80%
FY 2008	31,394,694	25.13%			

Levy:

	<u>Operating</u>	<u>Debt Service</u>	<u>Total</u>		<u>Operating</u>	<u>Debt Service</u>	<u>Total</u>
15-16	3.1162	.9738	4.09				
14-15	3.1630	.9270	4.09				
13-14	3.1630	.8770	4.04	06-07	3.20	.79	3.99
12-13	3.1630	.8770	4.04	05-06	3.30	.69	3.99
11-12	3.1995	.7905	3.99	04-05	3.10	.94	4.04
10-11	3.1995	.7905	3.99	03-04	2.75	.94	3.69
09-10	3.1995	.7905	3.99	02-03	2.75	.44	3.19
08-09	3.1995	.7905	3.99	01-02	2.75	.39	3.14
07-08	3.20	.79	3.99				

September Membership (Per DESE Website)

FY2016	4515		
FY 2015	4471		
FY 2014	4356	FY 2007	3847
FY 2013	4226	FY 2006	3692
FY 2012	4197	FY 2005	3500
FY 2011	4220	FY 2004	3440
FY 2010	4137	FY 2003	3313
FY 2009	4103	FY 2002	3143
FY 2008	4032		

Free/Reduced Counts:

2016	1984	44.86%			
2015	1969	44.83%			
2014	1947	45.64%	2006	1105	30.3%
2013	1907	44.9%	2005	1181	33.4%
2012	1847	44.8%	2004	1050	
2011	1820	43.5 %	2003	933	
2010	1699	46.9%	2002	778	
2009	1545	38.1%			
2008	1404	34.7%			
2007	1194	31.2%			

Debt / Assessed Valuation (AV)

	<u>Debt</u>	<u>Debt / AV</u>		<u>Debt</u>	<u>Debt / AV</u>
FY15	\$46,505,000	13.70%			
FY14	\$44,980,000	13.46%			
FY13	\$46,665,000	13.75%	FY06	\$44,320,000	17.95%
FY12	\$52,400,000	15.64%	FY05	\$38,625,000	17.71%
FY11	\$53,550,000	16.23%	FY04	\$32,810,000	16.01%
FY10	\$49,375,000	15.85%	FY03	\$32,975,000	17.24%
FY09	\$56,135,000	18.62%	FY02	\$13,520,000	7.25%
FY08	\$56,795,000	19.49%			
FY07	\$43,845,000	16.48%			