

Willard Facts:

First Organized in 1837

Assessed Valuation (values from ASBR)

FY 2019	388,002,372 Projected	FY 2010	311,515,474
FY 2018	379,521,822	FY 2009	301,451,400
FY 2017	363,336,792	FY 2008	291,348,010
FY 2016	354,302,351	FY 2007	265,969,310
FY 2015	339,387,690	FY 2006	246,901,614
FY 2014	331,789,720	FY 2005	218,134,560
FY 2013	339,394,460	FY 2004	204,901,450
FY 2012	334,870,990	FY 2003	191,232,510
FY 2011	329,851,190	FY 2002	186,378,310

Per Greene County December 31 Summary

Original Budget and Unrestricted Ending fund balance %

FY 2019	50,046,733		FY 2009	35,132,634	21.76%
FY 2018	49,612,287		FY 2008	31,394,694	25.13%
FY 2017	48,830,426	23.84%	FY 2007	26,679,251	27.71%
FY 2016	46,334,226	24.25%	FY 2006	25,359,241	34.94%
FY 2015	43,542,556	22.05%	FY 2005	21,743,228	27.77%
FY 2014	42,281,473	21.73%	FY 2004	20,804,023	16.34%
FY 2013	41,610,154	23.88%	FY 2003	19,068,508	11.40%
FY 2012	39,406,647	24.69%	FY 2002	17,366,654	12.80%
FY 2011	38,579,214	22.40%			
FY 2010	36,879,035	22.89%			

Levy:

	<u>Operating</u>	<u>Debt Service</u>	<u>Total</u>		<u>Operating</u>	<u>Debt Service</u>	<u>Total</u>
17-18	3.1358	.9879	4.1237	08-09	3.1995	.7905	3.99
16-17	3.1437	.9800	4.1237	07-08	3.20	.79	3.99
15-16	3.1162	.9738	4.09	06-07	3.20	.79	3.99
14-15	3.1630	.9270	4.09	05-06	3.30	.69	3.99
13-14	3.1630	.8770	4.04	04-05	3.10	.94	4.04
12-13	3.1630	.8770	4.04	03-04	2.75	.94	3.69
11-12	3.1995	.7905	3.99	02-03	2.75	.44	3.19
10-11	3.1995	.7905	3.99	01-02	2.75	.39	3.14
09-10	3.1995	.7905	3.99				

September Membership (Per DESE Website)

FY 2018	4510	FY 2009	4103
FY 2017	4459	FY 2008	4032
FY 2016	4515	FY 2007	3847
FY 2015	4471	FY 2006	3692
FY 2014	4356	FY 2005	3500
FY 2013	4226	FY 2004	3440
FY 2012	4197	FY 2003	3313
FY 2011	4220	FY 2002	3143
FY 2010	4137		

Free/Reduced Counts:

2018	1914	43.74%	2009	1545	38.10%
2017	1909	44.31%	2008	1404	34.70%
2016	1984	44.86%	2007	1194	31.20%
2015	1969	44.83%	2006	1105	30.30%
2014	1947	45.64%	2005	1181	33.40%
2013	1907	44.90%	2004	1050	
2012	1847	44.80%	2003	933	
2011	1820	43.50 %	2002	778	
2010	1699	46.90%			

Debt

<u>Debt</u>		<u>Debt</u>	
FY17	\$34,670,000	FY08	\$56,795,000
FY16	\$44,805,000	FY07	\$43,845,000
FY15	\$46,505,000	FY06	\$44,320,000
FY14	\$44,980,000	FY05	\$38,625,000
FY13	\$46,665,000	FY04	\$32,810,000
FY12	\$52,400,000	FY03	\$32,975,000
FY11	\$53,550,000	FY02	\$13,520,000
FY10	\$49,375,000		
FY09	\$56,135,000		